

Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

May 2026

Produced by: Management Information & Intelligence, KCC

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Guidance Notes

Notes:
Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Ministry of Justice (MoJ) but are included for information in this scorecard. The latest available data for this indicator was released on 29/01/26 and covers the 12 month period April 2023 to March 2024.
Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence.

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

RAG RATINGS

RED	Floor Standard* has not been achieved
AMBER	Floor Standard* achieved but Target has not been met
GREEN	Target has been achieved

* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

INCOMPLETE DATA

N/A	Data not available
	Data to be supplied
	New indicator - historical data not available

Data in italics indicates previous reporting year

MANAGEMENT INFORMATION CONTACT DETAILS

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DATA PERIOD

R12M	Monthly Rolling 12 months
MS	Monthly Snapshot
YTD	Year To Date
Q	Quarterly
A	Annual

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

CYPE	Children, Young People and Education Directorate Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
ICS	Intensive EH and CSWS Monthly Performance Report

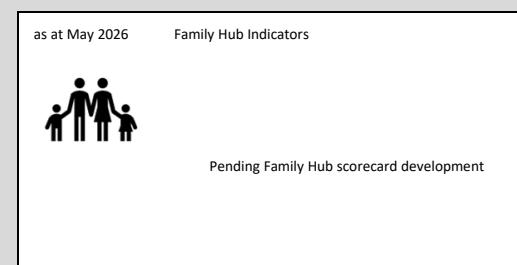
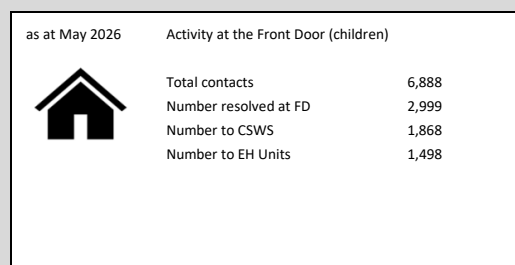
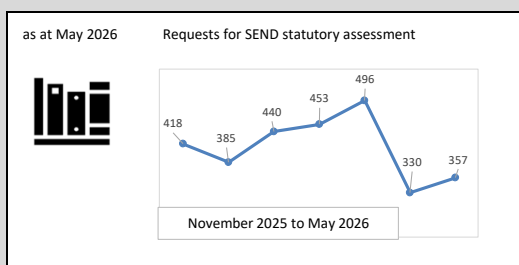
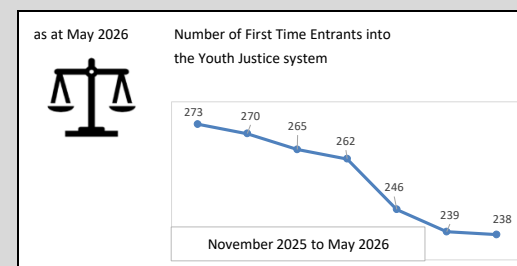
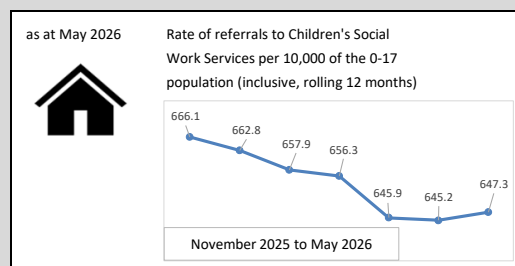
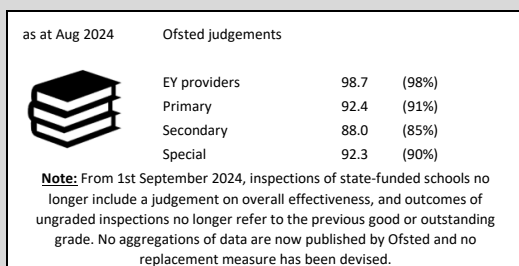
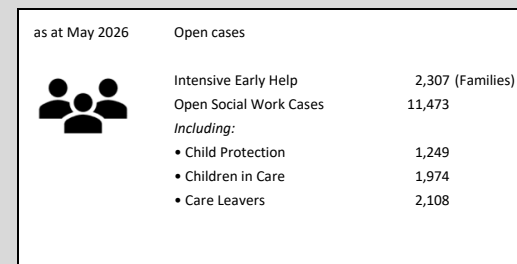
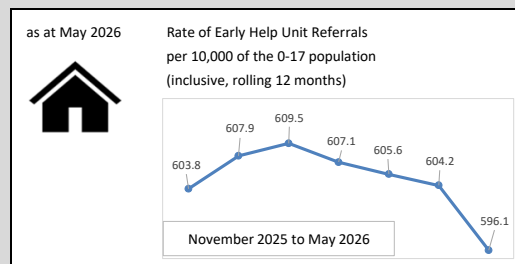
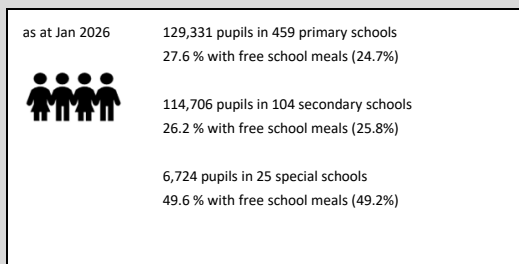
KEY TO ABBREVIATIONS

CIC	Children in Care
CSWT	Children's Social Work Teams
CSWS	Children's Social Work Services
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

Children, Young People and Education Performance Management

Directorate Scorecard - Kent Activity/Volume

May 2026



- Figures shown in brackets are National averages.
- Free School Meal averages are as at January 2025 school census and based on state funded schools only.
- Ofsted National averages are as at 31st August 2024.

Children, Young People and Education Performance Management
Directorate Scorecard - SEND Monthly Indicators

May 2026

Education Monthly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	South East Average as at 31st December 2024	England Average as at 31st December 2024
											Measure	Numerator	Denominator								
									Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26						
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		49.0	33.3	31.6	77.8	91.3	84.7	75.0	117	156	⇓	65	GREEN	33.3	60	RED	38.2	46.4
APP17-N	Total number of EHCPs issued within 20 weeks	H	MS		70	70	48	91	146	160	117										
APP17-D	Total number of EHCPs issued	L	MS		143	210	152	117	160	189	156										
APP17-A	Average duration in days from assessment request to EHCP completion	L	MS		176	174	167	141	141	144	144			↔							
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	H	MS		25.3	55.6	64.6	67.8	80.6	81.9	79.1	216	273	⇓	65	GREEN	39.2	60	RED	N/A	N/A
	Percentage of annual EHCP reviews waiting less than 12 months	H	MS	✓	65.5	65.0	64.5	62.4	60.5	61.2	62.7	14,058	22,427	⇑	75	RED					
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.5	10.6	10.6	10.7	10.8	10.8	10.8	2,420	22,406	↔	9	RED	10.1	9	AMBER	N/A	N/A
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	L	MS		33.3	11.6	18.3	10.5	6.3	11.0	18.9	54	285	⇓						N/A	N/A
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	L	MS		18.4	9.5	2.1	3.1	3.4	3.2	2.9	38	1,326	⇑						N/A	N/A

Commentary on Education SEND Indicators:

There are monthly fluctuations with the 20 week performance, impacted by the previous dip in EP assessment timescales performance. Following work to address this, the performance on EP timescales has increased significantly, which is now having a positive impact on the EHCP 20 week performance.

Directorate Scorecard - Kent KPIs

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
Children's Social Work Services					Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months	L	R12M	✓	22.5	22.6	22.4	22.3	22.3	22.3	22.0	5,053	23,003	↑	25.0	GREEN	22.3	25.0	GREEN	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		90.3	90.5	90.1	90.5	90.4	89.7	87.5	1,663	1,900	↓	90.0	AMBER	90.4	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		26.9	26.1	26.1	26.1	26.5	27.2	27.7	382	1,379	↓	20.0	RED	26.5	20.0	AMBER	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		73.1	73.0	73.4	72.9	72.0	71.8	71.3	338	474	↓	70.0	GREEN	72.0	70.0	GREEN	68	69
SCS44	Percentage of CIC in Foster Care (exc UASC)	H	MS	✓	69.9	69.7	70.4	70.0	69.6	68.5	68.9	1,036	1,503	↑	70.0	AMBER	69.6	70.0	AMBER	65	67
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		415.5	430.4	429.1	451.5	457.9	425.8	419.6	18,043	43	↑	426.0	GREEN	457.9	426.0	RED	437	475
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	56.2	55.3	55.0	55.5	54.0	55.0	55.9	723	1,294	↑	60.0	AMBER	54.0	65.0	RED	52	54
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		85.0	85.0	85.3	85.2	84.1	84.2	84.7	393	464	↑	85.0	AMBER	84.1	85.0	AMBER	N/A	N/A
SCS45	Percentage of caseholding staff present in post	H	MS	✓	88.1	87.8	89.1	87.7	87.8	86.5	86.8	547.2	630.8	↑	90.0	AMBER	87.8	90.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		15.4	16.2	16.0	16.7	16.8	16.3	15.9	1,699	106.8	↑	15.0	AMBER	16.8	15.0	AMBER	N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		21.3	21.1	21.0	20.8	20.4	21.1	22.0	5,663	258.0	↓	18.0	AMBER	20.4	18.0	AMBER	N/A	N/A
Early Help					Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
	Percentage of referrals where a previous referral started within 12 months	L	R12M		26.2	26.1	26.0	25.8	25.9	25.9	25.7	2,960	11,525	↑	25.0	AMBER	25.9	25.0	AMBER	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days	H	R12M		92.5	92.7	93.1	93.2	93.1	92.8	92.7	5,501	5,934	↓	85.0	GREEN	93.1	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		91.7	91.7	89.9	89.9	89.3	89.3	91.3	115	126	↑	85.0	GREEN	89.3	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	14.7	14.7	14.6	14.8	14.7	14.7	14.6	615	4,199	↑	15.0	GREEN	14.7	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	T	MS		15.0	14.7	15.6	16.3	17.0	15.1	15.5	2120	137.1	↑	20.0	AMBER	17.0	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
					Q1 25-26	Q2 25-26	Q3 25-26	Rate	Numerator	Denominator								
CYPE8	Rate of proven re-offending by CYP	L	Q		30.4	29.3	28.7	29.6	138	467	↓	32.9	GREEN	33.5	32.9	AMBER	32.6	32.5

Directorate Scorecard - Kent KPIs

Education Monthly Indicators (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
												Measure	Numerator	Denominator								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.1	4.5	4.8	5.0	5.1	5.2	5.0	1,985	39,750	⬆️	2.8	RED	3.8	2.8	AMBER	3.4	3.4	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		94.7	94.3	94.7	94.1	93.3	92.7	92.7	4,618	4,984	⬇️	90	GREEN	93.4	65	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		94.4	94.8	95.1	95.3	95.6	95.8	95.8	3,937	4,110	↔️	85	GREEN	87.9	60	GREEN	N/A	N/A	
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		36	35	32	33	26	26	26	N/A	N/A	↔️	<= 25	AMBER	30	<= 25	RED	N/A	N/A	
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		71	64	61	59	63	59	59	N/A	N/A	↔️	<= 79	GREEN	62	<= 79	GREEN	N/A	N/A	
	Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils	L	R12M		0.04	0.04	0.04	0.04	0.04	0.03	0.03	N/A	N/A	↔️						0.07	0.13	
Note: Exclusion rates have been added alongside the numbers of permanent exclusions, as this is the only way that Kent's performance can be benchmarked to national.																						

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Education Termly Indicators (reporting and targets relate to academic years)		Polarity		Data Period		QPR		Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
											Measure	Numerator	Denominator			
											Spring 24-25	Summer 24-25	Autumn 25-26			
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		60.0	55.0	69.5	72.7	2,578	3,545	↑	69.0	RED			

****Please note that KS5 provisional attainment data for 2024-25 will be available in the next scorecard (January CYPE cabinet committee)****

Please note that KS5 provisional attainment data for 2024-25 will be available in the next scorecard (January CYPE cabinet committee)																
Education Annual Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
								Measure	Numerator	Denominator						
									2021-22	2022-23						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		65.8	68.3	68.0	68.9	11,948	17,344	69	AMBER	⬆	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		23.2	21.3	24.7	22.8	N/A	N/A	20	AMBER	⬆	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		59	59	62	62	18,853	11,694	62	GREEN	⬆	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		28	28	26	27	N/A	N/A	23	RED	⬇	25	26	21
SISE12	Average score at KS4 in Attainment 8	H	A		49.3	47.0	47.0	46.7	N/A	N/A	47.0	AMBER	⬇	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.5	17.8	18.2	18.6	N/A	N/A	17.0	AMBER	⬇	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School and College students]	H	A		37.68	34.20	34.22	34.86	N/A	N/A	35	GREEN	⬆	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School and College students]	H	A		32.01	29.14	28.03	29.20	N/A	N/A	30	AMBER	⬆	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School and College students]	H	A		34.61	33.47	27.17	27.97	N/A	N/A	38	RED	⬆	29	28.86	28.82
Data sources for attainment data: FSP = 2025 DfE Published SFR, 27/11/25. KS2 = 2025 DfE Published SFR, 11/12/25. KS4 = 2025 DfE Published SFR, 05/02/26. KS5 = 2025 DfE Published SFR, 12/02/26																

Data sources for attainment data: FSP = 2025 DfE Published SFR, 27/11/25. KS2 = 2025 DfE Published SFR, 11/12/25. KS4 = 2025 DfE Published SFR, 05/02/26. KS5 = 2025 DfE Published SFR, 12/02/26

Education Annual Indicators (Continued) (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
										Measure	Numerator	Denominator						
							2021-22	2022-23	2023-24	2024-25							SN or SE	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)			L	A		4.8	5.2	5.4	5.8	15,586	270,731	4.8	RED	↕	5.8	5.8	5.8
CYPE2	Percentage of parents getting first preference of primary school			H	A		90.1	90.1	91.3	90.6	14,973	16,527	N/A				91.3	92.6
CYPE3	Percentage of parents getting first preference of secondary school			H	A		79.6	78.2	78.6	80.6	14,735	18,283	N/A				83.2	83.5
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold			L	A		19.1	17.2	15.8	14.6	16,888	115,357	15.8	GREEN	⬆	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold			L	A		29.2	29.2	26.8	24.1	23,720	98,612	23.0	RED	⬆	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold			L	A		0.7	0.9	1.0	1.1	1,244	115,357			↕	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold			L	A		2.9	3.7	3.8	3.7	3,622	98,612			⬆	3.2	3.7	3.6
Note: The Working Together to Improve School Attendance statutory guidance has been in place since August 2024, so we have expanded the reporting on school absence to include Severe Absence as well as Persistent Absence, as these are now the two key measures. Persistent Absence is absence of 10% or more, and Severe Absence is absence of 50% or more.																		

Commentary on Integrated Children's Services Indicators:

Children's Social Care

RED: The percentage of children becoming subject to a child protection plan for the second or subsequent time is 27.7% which is above the target range of 17.5% - 22.5%. This compares to average rates for England of 24.5%, Statistical Neighbours 24.3% and the South East 26.3% (2024/25). This measure includes all children subject to a subsequent Child Protection Plan regardless of the timescale between those plans. Current performance is impacted by repeat plans for several large sibling groups, including a sibling group of six children in April 2026. A review of the data is being undertaken to establish if there is any other underlying reason for the increase in re-registrations.

AMBER: The percentage of Returner Interviews completed for those with Children's Social Work Involvement is 87.5%, which is close to the target of 90.0%. For those Returner Interviews that did take place, 87.3% took place within timescale (3 working days) which is above the 80.0% target.

AMBER: At 68.9% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, is below the Target of 70.0%.

AMBER: The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 55.9% which is below the target of 60.0%. Those not in employment will include those not able to work due to illness, disability, pregnancy or parenting responsibilities and unaccompanied asylum seeking young people who remain without status and are not able to remain in education or gain employment when they reach the age of 18.

AMBER: The percentage of Children's Social Work Case File Audits graded good or outstanding is 84.7%, close to the target of 85.0%.

AMBER: The percentage of caseholding staff present in post was 86.8%, with 547.2 caseholding staff present in their post from a staffing establishment of 630.8 FTE. The target for this measure is 90.0%. The measure of staff present in post includes caseholding staff employed by KCC and Agency staff and excludes any vacancies or staff who are absent from their role, for example on maternity or long term sick leave. Performance over the last 12 months has remained stable with the average being 87.2%.

AMBER: The average caseload in the Children in Care (CIC) Teams is 15.9 children which is close to, but slightly above, the target of no more than 15 children/young people. The average caseload has remained stable over the last six months.

AMBER: The average caseload in the Children's Social Work Teams (CSWT) is 22 children, which is above the target caseload of no more than 18 children. The increase from an average of 21.1 children in April 2026 to 22.0 children in May 2026 is due to an increase of 157 children on the caseload and a decrease of 3 FTE caseholding staff.

GREEN: The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 22.0% , achieving the target of below 25.0%. This performance compares to the latest published England average of 22.6%, and averages of 20.5% for Kent's Statistical Neighbours and 28.4% for the South East (all comparative rates are for 2024/25).

GREEN: The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 71.3%, achieving the target of above 70.0%. Kent's performance remains above the latest published average for England of 69.0%, for the South-East 68.0% and for Kent's Statistical Neighbours 70.8% (comparative data is for 2024/25).

GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 419.6 days which is below the nationally set guide of less than 426 days. This compares to the latest published England average of 475 days for 2024/25.

Intensive Early Help

AMBER: The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 25.7%, which is just above the target of 25.0%.

AMBER: The average caseload within Early Help Units is 15.5 families which is within the amber tolerance set for this KPI.

GREEN: The percentage of Early Help Assessments completed within 30 working days is 92.7%, achieving the target of above 85.0%.

GREEN: The percentage of Early Help Unit cases that were audited and graded as good or outstanding is 91.3%, achieving above the 85.0% target.

Commentary on Education Indicators:

The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.

RED: The percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) is a seasonally impacted indicator. In May 2026 it was 5.0% with 1,985 children NEET. For this reason, the Department for Education uses the rolled averages for December, January, and February. Unvalidated data for 2025/26 shows Kent to have 4.8% NEETs, which combined with the Not Known cohort (3.2%) the aggregate figure is 8.0%. There is insufficient capacity in Further Education and there has been a reduction in NEET provision. In response the Skills and Employability Service this quarter has continued with a multi-faceted approach: to develop post 16 provision; adapting the way the NEET Support Service works with NEETs; using data to target resources on need; sharpening KCC's approach to NEET prevention.

AMBER: The numbers of pupils permanently excluded from the primary phase, as a 12-month rolling average, at 26 exceeds the target of 25 or fewer. However the numbers have fallen having reached a peak in November 2025. Kent PRU and Attendance Service (KPAS) continues its work regarding suspensions and permanent exclusions. Common themes are identified, and additional processes developed to support schools to ensure all interventions are exhausted and exclusion remains a last resort.

GREEN: The rate of proven re-offending by CYP at 29.6 is better than the target of 32.9.

GREEN: The percentage of Children Missing Education (CME) cases, closed within 30 school days is 92.7% with 4,618 cases closed out of a total of 4,984.

GREEN: The percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention at 95.8% remains above the target of 85%.

Children, Young People and Education Performance Management
Directorate Scorecard - Kent KPIs - Vulnerable Learners

May 2026

Annual Indicators - Primary (reporting and targets relate to academic years)																
		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
								Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development - all pupils	H	A		65.8	68.3	68.0	68.9	11,948	17,344	69	AMBER	⬆	71	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		22.6	23.2	24.7	22.8	N/A	N/A	20	AMBER	⬆	21	25.0	21.2
	Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap	L	A		17.6	22.5	44.4	32.9	N/A	N/A	23	RED	⬆	N/A small cohort	N/A	N/A
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap	L	A		48.6	50.4	52.9	51.6	N/A	N/A	50	AMBER	⬆	50	50.1	50.1
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap	L	A		66.3	70.5	72.9	74.4	N/A	N/A	70	RED	⬇	73	73.2	72.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils	H	A		59	59	62	62	18,853	11,694	62	GREEN	↔	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		28	28	26	27	N/A	N/A	23	RED	⬇	25	26	21
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap	L	A		32.6	35.4	30.6	33.3	N/A	N/A	30	RED	⬇	30	N/A	N/A
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap	L	A		48	47	46	44	N/A	N/A	45	GREEN	⬆	43	46	45
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap	L	A		61	62	64	65	N/A	N/A	61	RED	⬇	63	65	63
Note - There are no KS1-2 Progress measures for 2023-24 or 2024-25 as there is no KS1 prior attainment data for the relevant years.																
Annual Indicators - Secondary (reporting and targets relate to academic years)																
		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
								Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25							SE Region	
SISE12	Average score at KS4 in Attainment 8 - all pupils	H	A		49.3	47.0	47.0	46.7	N/A	N/A	47.0	AMBER	⬇	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.5	17.8	18.2	18.6	N/A	N/A	17.0	AMBER	⬆	17.0	18.7	15.0
	Average score at KS4 in Attainment 8 - Kent CIC gap	L	A		27.3	28.2	28.0	24.9	N/A	N/A					N/A	N/A
	Average score at KS4 in Attainment 8 - SEN Support gap	L	A		16.7	16.3	17.5	17.5	N/A	N/A	15.0	AMBER	↔	16.4	17.7	16.4
	Average score at KS4 in Attainment 8 - SEN EHCP gap	L	A		39.5	37.9	37.7	36.7	N/A	N/A	36.0	AMBER	⬇	35.3	37.0	35.4
Note: There is no Progress 8 data available for 2024-25 due to the lack of KS2 prior attainment data during the Covid-19 pandemic. Progress 8 reporting is due to return in 2026-27.																

Children, Young People and Education Performance Management
Directorate Scorecard - Ashford District

May 2026

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)				Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
													Measure	Numerator	Denominator								
Ashford CSWT							Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months			L	R12M	✓	23.9	24.8	24.6	25.4	26.3	27.5	26.1	409	1,567	⬆️	25.0	AMBER	26.3	25.0	AMBER	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement			H	R12M		91.9	91.4	92.6	96.1	97.9	94.0	94.1	48	51	⬆️	90.0	GREEN	97.9	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time			T	R12M		24.8	25.9	24.3	24.0	20.5	19.3	19.7	27	137	⬆️	20.0	GREEN	20.5	20.0	GREEN	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)			H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			68	69	
SCS44	Percentage of CIC in Foster Care (exc UASC)			H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			65	67	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family			L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A			437	475	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)			H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			52	54	
SCS37	Percentage of Case File Audits graded good or outstanding			H	R12M		75.0	75.0	75.0	75.0	75.0	75.0	72.2	13	18	⬇️	85.0	RED	75.0	85.0	AMBER	N/A	N/A
SCS45	Percentage of caseholding staff present in post			H	MS	✓	99.2	98.1	98.1	98.1	89.4	89.4	85.1	19.6	23.0	⬇️	90.0	AMBER	89.4	90.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams			L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams			L	MS		21.3	22.3	23.7	21.6	24.4	24.5	26.6	520	19.6	⬇️	18.0	RED	24.4	18.0	RED	N/A	N/A
Ashford EHU							Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
	Percentage of referrals where a previous referral started within 12 months			L	R12M		22.6	22.9	22.7	23.0	22.7	22.8	21.9	202	923	⬆️	25.0	GREEN	22.7	25.0	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days			H	R12M		100.0	100.0	99.1	99.1	98.9	98.3	98.4	497	505	⬆️	85.0	GREEN	98.9	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding			H	R12M		90.0	90.0	90.0	90.0	90.0	90.0	90.0	9	10	↔️	85.0	GREEN	90.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths			L	R12M	✓	16.0	16.5	16.6	17.7	16.1	15.3	14.7	47	319	⬆️	15.0	GREEN	16.1	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)			T	MS		14.1	15.2	15.4	14.1	16.2	14.2	15.5	202	13.0	⬆️	20.0	AMBER	16.2	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Ashford (reporting and targets relate to financial years)				Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England Wales as at Jan 2025	
										Rate	Numerator	Denominator									
										Q1 25-26	Q2 25-26	Q3 25-26									Q4 25-26
CYPE8	Rate of proven re-offending by CYP				L	Q		36.4	32.0	30.4	35.0	7	20	↓	32.9	AMBER	31.6	32.9	GREEN	32.6	32.5

Children, Young People and Education Performance Management
Directorate Scorecard - Ashford District

May 2026

Education Monthly Indicators - Ashford (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
												Measure	Numerator	Denominator								
						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks		H	MS		27.8	35.7	31.3	100.0	100.0	100.0	72.7	8	11	↕	65	GREEN	42.9	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]		L	MS		3.2	3.6	4.1	4.2	4.2	4.2	4.1	153	3,705	↑	2.8	RED	3.3	2.8	AMBER	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs		L	MS		9.6	9.5	9.7	9.8	10.0	10.3	10.3	195	1,896	↔	9	AMBER	9.1	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils		L	R12M		0	0	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils		L	R12M		3	2	2	2	3	2	2	N/A	N/A	↔	N/A	N/A	4	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days		H	R12M		99.4	99.4	99.4	99.7	99.7	100.0	100.0	390	390	↔	90	GREEN	99.5	65	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention		H	R12M		95.0	95.3	95.9	96.0	96.2	96.7	96.7	386	399	↔	85	GREEN	86.0	60	GREEN	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
									Measure	Numerator	Denominator			
						Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]		H	T		56.3	55.8	78.3	77.3	238	308	↑	69.0	AMBER

Education Annual Indicators - Ashford (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
						2021-22	2022-23	2023-24	2024-25							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development		H	A		67.6	68.6	68.6	68.9	1,038	1,506	69	AMBER	↑	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap		L	A		22.3	16.0	22.1	16.6	N/A	N/A	20	GREEN	↑	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics		H	A		55.7	56.9	58.9	59.5	955	1,606	62	AMBER	↑	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap		L	A		28.7	26.8	26.8	27.4	N/A	N/A	23	RED	↓	25	26	21
SISE12	Average score at KS4 in Attainment 8		H	A		48.2	45.8	44.9	44.9	N/A	N/A	47	AMBER	↔	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap		L	A		19.3	16.9	19.6	20.5	N/A	N/A	17	RED	↓	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		36.50	32.83	32.50	34.24	N/A	N/A	35	AMBER	↑	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		29.66	28.88	29.08	29.83	N/A	N/A	30	AMBER	↑	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		28.68	29.72	30.11	27.57	N/A	N/A	38	RED	↓	29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)		L	A		4.5	4.9	5.0	5.2	1,128	21,644	4.8	AMBER	↓	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold		L	A		18.9	15.5	16.1	14.1	1,381	9,796	15.8	GREEN	↑	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold		L	A		31.8	30.8	27.7	24.1	2,126	8,839	23.0	RED	↑	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold		L	A		0.6	0.9	0.9	1.1	112	9,796			↓	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold		L	A		3.2	4.3	4.5	3.7	324	8,839			↑	3.2	3.7	3.6

Children, Young People and Education Performance Management
Directorate Scorecard - Canterbury District

May 2026

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)				Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
												Measure	Numerator	Denominator									
Canterbury CSWT							Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months			L	R12M	✓	25.4	25.8	25.2	25.3	25.8	25.9	25.8	420	1,631	⬆️	25.0	AMBER	25.8	25.0	AMBER	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement			H	R12M		92.0	92.2	92.0	95.6	95.7	95.7	95.6	43	45	⬇️	90.0	GREEN	95.7	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time			T	R12M		18.8	18.3	19.5	20.9	23.4	26.6	29.8	45	151	⬇️	20.0	RED	23.4	20.0	AMBER	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)			H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			68	69	
SCS44	Percentage of CIC in Foster Care (exc UASC)			H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			65	67	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family			L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A			437	475	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)			H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			52	54	
SCS37	Percentage of Case File Audits graded good or outstanding			H	R12M		81.0	81.0	85.7	85.7	85.0	85.0	89.5	17	19	⬆️	85.0	GREEN	85.0	85.0	GREEN	N/A	N/A
SCS45	Percentage of caseholding staff present in post			H	MS	✓	84.6	80.8	92.3	84.6	88.5	88.5	84.6	22.0	26.0	⬇️	90.0	AMBER	88.5	90.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams			L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams			L	MS		27.6	27.4	22.4	24.3	24.0	23.0	24.4	536	22.0	⬇️	18.0	RED	24.0	18.0	RED	N/A	N/A
Canterbury EHU							Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
	Percentage of referrals where a previous referral started within 12 months			L	R12M		20.0	20.3	20.9	21.1	22.4	22.1	22.0	197	896	⬆️	25.0	GREEN	22.4	25.0	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days			H	R12M		91.0	91.6	91.9	91.7	92.8	92.0	91.5	557	609	⬇️	85.0	GREEN	92.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding			H	R12M		91.7	91.7	83.3	83.3	75.0	75.0	84.6	11	13	⬆️	85.0	AMBER	75.0	85.0	AMBER	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths			L	R12M	✓	6.1	5.9	7.8	8.9	9.0	9.6	9.7	39	404	⬇️	15.0	GREEN	9.0	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)			T	MS		15.0	16.0	15.7	17.3	19.3	18.4	16.9	232	13.7	⬇️	20.0	AMBER	19.3	20.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Canterbury (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
									Rate	Numerator	Denominator								
						Q1 25-26	Q2 25-26	Q3 25-26	Q4 25-26										
CYPE8	Rate of proven re-offending by CYP		L	Q		46.8	38.9	36.4	35.6	21	59	↑	32.9	AMBER	55.1	32.9	RED	32.6	32.5

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Directorate Scorecard - Canterbury District

May 2026

Education Monthly Indicators - Canterbury (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
												Measure	Numerator	Denominator								
											Nov-25	Dec-25	Jan-26	Feb-26								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS			63.6	25.0	41.7	88.2	100.0	100.0	73.1	19	26	↕	65	GREEN	31.7	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS			4.9	5.5	5.4	5.7	5.5	5.7	6.1	221	3,649	↕	2.8	RED	4.5	2.8	RED	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS			12.4	12.2	12.2	12.1	12.4	12.0	12.1	251	2,082	↕	9	RED	11.6	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M			2	3	3	3	4	4	4	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M			0	0	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M			98.9	98.9	100.0	100.0	100.0	100.0	100.0	443	443	↔	90	GREEN	96.1	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M			96.1	96.3	96.2	96.3	96.4	96.5	96.5	333	345	↔	85	GREEN	86.3	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
									Measure	Numerator	Denominator			
						Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]		H	T		53.7	54.2	63.9	69.4	218	314	↑	69.0	RED

Education Annual Indicators - Canterbury (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
						2021-22	2022-23	2023-24	2024-25							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development		H	A		61.9	65.0	67.0	67.8	936	1,380	69	AMBER	↑	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap		L	A		31.3	20.6	29.3	22.5	N/A	N/A	20	AMBER	↑	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics		H	A		59.7	56.6	56.6	56.9	882	1,551	62	RED	↑	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap		L	A		35.3	35.5	32.5	31.0	N/A	N/A	23	RED	↑	25	26	21
SISE12	Average score at KS4 in Attainment 8		H	A		48.1	46.2	45.4	45.4	N/A	N/A	47	AMBER	⇅	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap		L	A		16.4	16.7	16.9	18.7	N/A	N/A	17	AMBER	⇅	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		37.10	33.2	34.61	35.09	N/A	N/A	35	GREEN	↑	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		32.98	30.2	30.15	30.21	N/A	N/A	30	GREEN	↑	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		30.26	31.2	27.33	26.53	N/A	N/A	38	RED	⇅	29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)		L	A		5.1	5.4	5.7	6.0	1,322	22,195	4.8	RED	⇅	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold		L	A		19.8	18.2	17.3	16.7	1,597	9,587	15.8	AMBER	↑	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold		L	A		30.6	28.1	28.7	24.4	2,196	8,988	23.0	RED	↑	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold		L	A		0.6	1.1	1.5	1.5	146	9,587			⇅	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold		L	A		3.6	4.6	4.6	3.9	350	8,988			↑	3.2	3.7	3.6

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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
Dartford CSWT					Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months	L	R12M	✓	20.4	20.3	20.0	19.6	19.7	20.1	19.0	260	1,367	⬆️	25.0	GREEN	19.7	25.0	GREEN	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		87.5	92.6	88.9	92.9	93.8	93.5	90.9	30	33	⬇️	90.0	GREEN	93.8	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		27.2	27.5	27.6	28.3	28.3	28.7	24.2	24	99	⬆️	20.0	AMBER	28.3	20.0	RED	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			68	69	
SCS44	Percentage of CIC in Foster Care (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			65	67	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A			437	475	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			52	54	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		85.0	85.0	85.0	85.0	85.0	85.0	94.4	17	18	⬆️	85.0	GREEN	85.0	85.0	GREEN	N/A	N/A
SCS45	Percentage of caseholding staff present in post	H	MS	✓	96.7	96.7	96.7	96.7	96.7	96.7	92.4	21.2	23.0	⬇️	90.0	GREEN	96.7	90.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		21.1	20.7	21.0	20.0	18.7	19.2	21.3	453	21.2	⬇️	18.0	AMBER	18.7	18.0	AMBER	N/A	N/A
Dartford EHU					Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
	Percentage of referrals where a previous referral started within 12 months	L	R12M		23.7	22.2	21.1	20.5	20.2	20.0	19.8	121	611	⬆️	25.0	GREEN	20.2	25.0	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days	H	R12M		86.4	86.5	87.9	88.6	89.0	90.4	89.2	289	324	⬇️	85.0	GREEN	89.0	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		87.5	87.5	87.5	87.5	100.0	100.0	100.0	8	8	↔️	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	9.8	9.6	9.6	8.7	9.7	10.1	10.7	19	178	⬇️	15.0	GREEN	9.7	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	T	MS		11.6	12.5	16.1	16.0	13.6	11.6	14.8	155	10.5	⬆️	20.0	AMBER	13.6	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Dartford (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
						Q1 25-26	Q2 25-26	Q3 25-26	Q4 25-26										
CYPE8	Rate of proven re-offending by CYP	L	Q			48.3	40.7	46.2	42.9	15	35	↓	32.9	RED	37.5	32.9	RED	32.6	32.5

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Education Monthly Indicators - Dartford (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
												Measure	Numerator	Denominator								
												Nov-25	Dec-25	Jan-26								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks		H	MS		50.0	40.0	20.0	85.7	100.0	100.0	100.0	7	7	↔	65	GREEN	29.6	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]		L	MS		2.7	2.8	3.3	3.6	3.9	3.7	3.4	111	3,297	↑	2.8	AMBER	2.7	2.8	GREEN	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs		L	MS		12.4	12.4	12.3	12.4	12.4	12.3	12.3	213	1,729	↔	9	RED	12.6	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils		L	R12M		5	5	5	5	3	2	3	N/A	N/A	↓	N/A	N/A	4	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils		L	R12M		25	24	22	21	22	22	20	N/A	N/A	↑	N/A	N/A	19	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days		H	R12M		96.0	94.1	92.7	89.5	82.6	81.7	80.6	383	475	↓		GREEN	98.3	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention		H	R12M		96.2	96.3	96.8	97.0	97.2	97.2	97.2	274	282	↔		GREEN	88.3	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
										Measure	Numerator	Denominator			
							Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]			H	T		53.4	44.4	59.3	58.2	156	268	⬆️	69.0	RED

Education Annual Indicators - Dartford (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
						2021-22	2022-23	2023-24	2024-25							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development		H	A		64.3	70.7	68.4	70.7	1,128	1,596	69	GREEN	⬆️	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap		L	A		26.5	25.0	24.7	20.9	N/A	N/A	20	AMBER	⬆️	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics		H	A		59.2	64.6	67.1	65.9	1,155	1,752	62	GREEN	⬆️	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap		L	A		25.1	25.2	21.0	22.6	N/A	N/A	23	GREEN	⬇️	25	26	21
SISE12	Average score at KS4 in Attainment 8		H	A		55.5	53.1	53.5	53.7	N/A	N/A	47	GREEN	⬆️	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap		L	A		18.2	18.6	15.3	18.3	N/A	N/A	17	AMBER	⬇️	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		37.71	34.0	34.04	33.90	N/A	N/A	35	AMBER	⬇️	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		32.48	30.7	31.02	33.04	N/A	N/A	30	GREEN	⬆️	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		33.77	33.5	35.48	39.08	N/A	N/A	38	GREEN	⬆️	29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)		L	A		2.8	3.0	3.2	3.4	850	24,663	4.8	GREEN	⬇️	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold		L	A		17.4	15.2	14.4	13.3	1,450	10,894	15.8	GREEN	⬆️	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold		L	A		21.1	22.7	23.5	21.2	2,202	10,393	23.0	GREEN	⬆️	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold		L	A		0.8	0.9	1.1	1.0	110	10,894			⬆️	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold		L	A		2.2	2.4	2.6	2.3	241	10,393			⬆️	3.2	3.7	3.6

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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
												Measure	Numerator	Denominator								
Dover CSWT						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months		L	R12M	✓	24.9	24.4	25.2	25.1	25.4	25.7	25.7	366	1,424	↔	25.0	AMBER	25.4	25.0	AMBER	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement		H	R12M		95.3	95.2	95.2	95.5	95.3	94.9	90.2	37	41	↓	90.0	GREEN	95.3	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time		T	R12M		23.5	21.2	23.9	22.3	20.0	21.7	22.0	24	109	↓	20.0	GREEN	20.0	20.0	GREEN	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)		H	MS		N/A						N/A	N/A	N/A	N/A	N/A				68	69	
SCS44	Percentage of CIC in Foster Care (exc UASC)		H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A				65	67	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family		L	R12M		N/A						N/A	N/A	N/A	N/A	N/A				437	475	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)		H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A				52	54	
SCS37	Percentage of Case File Audits graded good or outstanding		H	R12M		81.3	81.3	75.0	75.0	82.4	82.4	87.5	14	16	↑	85.0	GREEN	82.4	85.0	AMBER	N/A	N/A
SCS45	Percentage of caseholding staff present in post		H	MS	✓	86.1	81.8	81.8	81.8	69.6	65.2	65.2	15.0	23.0	↔	90.0	RED	69.6	90.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams		L	MS		N/A						N/A	N/A	N/A	N/A	N/A				N/A	N/A	
SCS43	Average caseloads in the CSWT Teams		L	MS		23.3	25.3	25.4	24.5	29.1	28.0	31.7	475	15.0	↓	18.0	RED	29.1	18.0	RED	N/A	N/A
Dover EHU						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
	Percentage of referrals where a previous referral started within 12 months		L	R12M		25.0	24.6	24.6	24.2	23.9	24.5	24.0	217	903	↑	25.0	GREEN	23.9	25.0	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days		H	R12M		97.3	97.5	97.3	97.4	97.6	97.5	97.6	414	424	↑	85.0	GREEN	97.6	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding		H	R12M		88.9	88.9	88.9	88.9	88.9	88.9	80.0	8	10	↓	85.0	AMBER	88.9	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths		L	R12M	✓	17.0	17.1	15.8	16.2	15.7	16.8	15.2	44	289	↑	15.0	AMBER	15.7	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)		T	MS		11.9	12.8	13.8	15.3	15.1	14.7	17.5	216	12.3	↑	20.0	AMBER	15.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Dover (reporting and targets relate to financial years)				Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England Wales as at Jan 2025
										Rate	Numerator	Denominator								
										Q1 25-26	Q2 25-26	Q3 25-26								
CYPE8	Rate of proven re-offending by CYP			L	Q		29.4	38.2	37.5	39.3	22	56	↓	32.9	RED	24.1	32.9	GREEN	32.6	32.5

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Education Monthly Indicators - Dover (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
													Measure	Numerator	Denominator								
							Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS				57.9	41.2	36.4	57.1	100.0	100.0	73.3	11	15	⇓	65	GREEN	40.1	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS				4.2	4.8	5.0	5.3	5.4	5.3	5.3	147	2,772	↔	2.8	RED	4.9	2.8	RED	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS				12.2	12.1	12.1	12.2	12.3	12.3	12.3	210	1,704	↔	9	RED	12.1	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M				1	1	1	1	0	0	0	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M				1	0	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M				87.9	85.7	86.1	84.3	83.0	80.1	79.0	240	304	⇓		GREEN	99.0	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M				95.2	95.8	96.1	97.1	97.3	97.5	97.5	307	315	↔		GREEN	87.6	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
										Measure	Numerator	Denominator			
							Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T				67.1	55.8	82.3	82.9	242	292	⇑	69.0	GREEN

Education Annual Indicators - Dover (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
										Measure	Numerator	Denominator						
							2021-22	2022-23	2023-24	2024-25							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A				64.9	68.2	67.7	65.2	702	1,076	69	RED	⇓	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A				14.1	17.9	16.6	21.5	N/A	N/A	20	AMBER	⇓	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A				51.9	56.1	54.7	57.4	686	1,195	62	RED	⇑	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A				21.7	28.5	26.8	25.7	N/A	N/A	23	AMBER	⇑	25	26	21
SISE12	Average score at KS4 in Attainment 8	H	A				44.5	42.0	42.8	42.5	N/A	N/A	47	RED	⇓	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A				16.9	17.1	15.8	20.1	N/A	N/A	17	RED	⇓	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A				34.89	32.5	32.24	32.19	N/A	N/A	35	AMBER	⇓	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A				29.04	24.3	24.47	24.61	N/A	N/A	30	RED	⇑	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A				30.32	24.9	36.92	N/A	N/A	N/A	38			29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A				4.1	4.5	4.7	5.2	825	16,003	4.8	AMBER	⇓	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A				20.7	19.9	18.0	16.8	1,275	7,582	15.8	AMBER	⇑	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A				34.7	35.1	34.5	31.8	2,037	6,404	23.0	RED	⇑	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A				0.4	0.8	0.8	1.0	78	7,582			⇓	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A				2.8	4.3	5.5	4.4	279	6,404			⇑	3.2	3.7	3.6

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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25	
												Measure	Numerator	Denominator									
Folkestone and Hythe CSWT						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE		
SCS1	Percentage of referrals where a previous referral started within 12 months	L	R12M	✓		18.6	19.2	19.3	20.6	22.0	21.6	21.6	241	1,117	↔	25.0	GREEN	22.0	25.0	GREEN	28	23	
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			70.0	73.3	75.0	76.3	79.5	83.8	82.5	33	40	↓	90.0	AMBER	79.5	90.0	RED	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M			37.3	39.0	38.1	36.2	39.1	39.7	41.4	48	116	↓	20.0	RED	39.1	20.0	RED	26	25	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS			N/A						N/A	N/A	N/A	N/A	N/A			N/A			68	69
SCS44	Percentage of CIC in Foster Care (exc UASC)	H	MS	✓		N/A						N/A	N/A	N/A	N/A	N/A			N/A			65	67
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M			N/A						N/A	N/A	N/A	N/A	N/A			N/A			437	475
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓		N/A						N/A	N/A	N/A	N/A	N/A			N/A			52	54
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M			70.0	70.0	63.2	63.2	57.9	57.9	64.7	11	17	↑	85.0	RED	57.9	85.0	RED	N/A	N/A	
SCS45	Percentage of caseholding staff present in post	H	MS	✓		95.0	95.0	95.0	95.0	100.0	100.0	95.0	19.0	20.0	↓	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS			N/A						N/A	N/A	N/A	N/A	N/A			N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS			24.3	23.6	26.7	26.5	23.2	23.3	22.7	432	19.0	↑	18.0	RED	23.2	18.0	RED	N/A	N/A	
Folkestone and Hythe EHU						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26											
	Percentage of referrals where a previous referral started within 12 months	L	R12M			21.5	20.1	19.9	19.1	20.0	20.0	20.2	144	713	↓	25.0	GREEN	20.0	25.0	GREEN	N/A	N/A	
EH52-F	Percentage of EH Assessments completed within 30 working days	H	R12M			90.8	87.8	87.6	86.3	86.3	86.9	85.1	291	342	↓	85.0	GREEN	86.3	85.0	GREEN	N/A	N/A	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M			100.0	100.0	88.9	88.9	80.0	80.0	80.0	8	10	↔	85.0	AMBER	80.0	85.0	AMBER	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓		13.9	13.6	11.9	12.3	12.4	10.9	11.8	27	228	↓	15.0	GREEN	12.4	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	T	MS			15.2	14.8	15.1	16.8	20.5	15.6	15.3	161	10.5	↓	20.0	AMBER	20.5	20.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Folkestone and Hythe (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
									Rate	Numerator	Denominator								
						Q1 25-26	Q2 25-26	Q3 25-26	Q4 25-26										
CYPE8	Rate of proven re-offending by CYP	L	Q			26.1	31.8	22.2	15.0	3	20	↑	32.9	GREEN	45.5	32.9	RED	32.6	32.5

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Education Monthly Indicators - Folkestone and Hythe (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
									Nov-25	Dec-25	Jan-26	Feb-26	Mar-26								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		20.0	27.3	50.0	71.4	100.0	100.0	75.0	3	4	⬇️	65	GREEN	28.0	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.1	4.5	4.8	4.9	5.0	4.9	5.0	129	2,555	⬇️	2.8	RED	3.5	2.8	AMBER	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		7.7	7.6	7.4	7.4	7.6	7.7	7.7	106	1,385	↔️	9	GREEN	7.4	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	0	0	0	0	0	0	N/A	N/A	↔️	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	↔️	N/A	N/A	0	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	158	158	↔️		GREEN	100.0	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		93.6	94.2	94.8	95.0	95.3	96.2	96.2	229	238	↔️		GREEN	85.7	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
										Measure	Numerator	Denominator			
							Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]			H	T		63.6	59.7	79.4	91.0	201	221	⬆	69.0	GREEN

Education Annual Indicators - Folkestone and Hythe (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
						2021-22	2022-23	2023-24	2024-25							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development		H	A		65.9	67.1	66.8	67.7	701	1,035	69	AMBER	⬆️	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap		L	A		23.5	24.2	26.3	24.5	N/A	N/A	20	RED	⬆️	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics		H	A		60.2	59.4	59.2	60.2	727	1,207	62	AMBER	⬆️	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap		L	A		21.0	28.1	24.5	24.6	N/A	N/A	23	AMBER	⬇️	25	26	21
SISE12	Average score at KS4 in Attainment 8		H	A		50.1	43.1	41.3	42.2	N/A	N/A	47	RED	⬆️	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap		L	A		18.5	17.4	14.4	14.5	N/A	N/A	17	GREEN	⬇️	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		33.27	31.0	31.51	31.09	N/A	N/A	35	RED	⬇️	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		33.70	30.9	30.62	30.56	N/A	N/A	30	GREEN	⬇️	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		35.80	37.2	32.14	30.78	N/A	N/A	38	RED	⬇️	29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)		L	A		4.8	5.0	5.2	5.5	826	15,078	4.8	RED	⬇️	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold		L	A		18.5	16.5	16.5	14.4	1,052	7,300	15.8	GREEN	⬆️	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold		L	A		35.1	33.1	31.6	25.1	1,440	5,732	23.0	RED	⬆️	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold		L	A		0.8	0.7	0.8	1.0	75	7,300			⬇️	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold		L	A		3.5	3.7	4.7	3.4	193	5,732			⬆️	3.2	3.7	3.6

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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
												Measure	Numerator	Denominator								
Gravesham CSWT						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months		L	R12M	✓	24.1	24.5	25.0	25.0	25.1	25.0	25.8	418	1,623	⇅	25.0	AMBER	25.1	25.0	AMBER	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement		H	R12M		95.8	96.0	96.0	100.0	96.0	96.3	96.3	26	27	↔	90.0	GREEN	96.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time		T	R12M		16.1	14.0	13.2	13.2	13.3	14.8	15.7	17	108	↑	20.0	AMBER	13.3	20.0	AMBER	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)		H	MS		N/A						N/A	N/A	N/A	N/A	N/A				68	69	
SCS44	Percentage of CIC in Foster Care (exc UASC)		H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A				65	67	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family		L	R12M		N/A						N/A	N/A	N/A	N/A	N/A				437	475	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)		H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A				52	54	
SCS37	Percentage of Case File Audits graded good or outstanding		H	R12M		100.0	100.0	92.9	92.9	85.7	85.7	86.7	13	15	↑	85.0	GREEN	85.7	85.0	GREEN	N/A	N/A
SCS45	Percentage of caseholding staff present in post		H	MS	✓	95.0	86.7	90.9	90.9	86.7	86.7	90.9	21.8	24.0	↑	90.0	GREEN	86.7	90.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams		L	MS		N/A						N/A	N/A	N/A	N/A	N/A				N/A	N/A	
SCS43	Average caseloads in the CSWT Teams		L	MS		22.0	23.7	22.5	21.3	20.2	19.7	18.2	397	21.8	↑	18.0	AMBER	20.2	18.0	AMBER	N/A	N/A
Gravesham EHU						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
	Percentage of referrals where a previous referral started within 12 months		L	R12M		22.6	23.7	22.7	23.0	23.0	22.9	22.6	169	749	↑	25.0	GREEN	23.0	25.0	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days		H	R12M		86.4	85.8	86.3	86.1	84.8	83.9	84.8	392	462	↑	85.0	AMBER	84.8	85.0	AMBER	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding		H	R12M		85.7	85.7	85.7	85.7	85.7	85.7	87.5	7	8	↑	85.0	GREEN	85.7	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths		L	R12M	✓	18.3	18.1	17.2	17.9	17.5	17.7	16.8	57	339	↑	15.0	AMBER	17.5	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)		T	MS		13.6	11.7	12.4	13.3	15.1	12.4	11.8	113	9.6	↓	20.0	RED	15.1	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Gravesham (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
									Rate	Numerator	Denominator								
						Q1 25-26	Q2 25-26	Q3 25-26	Q4 25-26										
CYPE8	Rate of proven re-offending by CYP		L	Q		42.1	33.3	27.6	35.1	13	37	↓	32.9	AMBER	45.0	32.9	RED	32.6	32.5

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Education Monthly Indicators - Gravesham (reporting and targets relate to academic years)				Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
										Measure	Numerator	Denominator								
				Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS	44.4	26.7	22.2	80.0	93.3	100.0	100.0	9	9	↔	65	GREEN	38.7	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	4.6	5.2	5.3	5.5	5.5	6.0	5.6	166	2,980	↑	2.8	RED	3.9	2.8	RED	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS	10.9	11.3	11.4	11.2	11.0	11.0	10.8	156	1,447	↑	9	RED	10.0	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M	3	3	3	4	5	3	4	N/A	N/A	↓	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M	3	3	3	3	3	2	3	N/A	N/A	↓	N/A	N/A	2	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M	97.2	97.3	98.9	97.9	96.5	93.3	90.3	362	401	↓	65	GREEN	90.5	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M	94.5	94.7	95.0	95.1	95.7	95.8	95.8	230	240	↔	60	GREEN	91.5	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)				Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
							Measure	Numerator	Denominator			
				Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T	47.4	47.2	60.5	59.6	187	314	↑	69.0	RED

Education Annual Indicators - Gravesham (reporting and targets relate to academic years)				Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
							Measure	Numerator	Denominator						
				2021-22	2022-23	2023-24	2024-25							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	66.8	67.4	65.0	67.7	933	1,379	69	AMBER	↑	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A	21.2	15.6	20.6	25.3	N/A	N/A	20	RED	↓	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	61.8	56.6	58.9	56.5	843	1,491	62	RED	↑	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	20.8	26.1	25.8	25.4	N/A	N/A	23	AMBER	↑	25	26	21
SISE12	Average score at KS4 in Attainment 8	H	A	48.4	46.3	45.6	46.2	N/A	N/A	47	AMBER	↑	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A	15.6	11.8	16.5	14.1	N/A	N/A	17	GREEN	↑	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A	35.37	29.6	30.64	31.50	N/A	N/A	35	RED	↑	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A	31.26	27.2	26.52	27.63	N/A	N/A	30	AMBER	↑	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A	30.78	35.2	31.56	30.83	N/A	N/A	38	RED	↓	29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A	3.1	3.2	3.2	3.5	737	20,785	4.8	GREEN	↓	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A	20.5	18.6	16.8	15.5	1,398	9,004	15.8	GREEN	↑	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A	26.0	38.1	24.2	20.5	1,720	8,373	23.0	GREEN	↑	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A	0.7	0.9	0.9	1.0	88	9,004			↓	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A	2.3	3.7	3.2	3.1	257	8,373			↑	3.2	3.7	3.6

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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)				Polarity	Data Period	QPR	Monthly Trends					Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25	
											Measure	Numerator	Denominator										
Maidstone CSWT							Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months			L	R12M	✓	25.8	25.4	25.2	24.5	24.7	24.0	23.2	510	2,201	⬆️	25.0	GREEN	24.7	25.0	GREEN	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement			H	R12M		96.2	95.7	96.2	96.3	96.8	94.7	92.9	39	42	⬇️	90.0	GREEN	96.8	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time			T	R12M		27.8	27.5	29.6	26.7	29.5	28.4	27.6	32	116	⬆️	20.0	RED	29.5	20.0	RED	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)			H	MS		N/A					N/A	N/A	N/A	N/A	N/A		N/A			68	69	
SCS44	Percentage of CIC in Foster Care (exc UASC)			H	MS	✓	N/A					N/A	N/A	N/A	N/A	N/A		N/A			65	67	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family			L	R12M		N/A					N/A	N/A	N/A	N/A	N/A		N/A			437	475	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)			H	R12M	✓	N/A					N/A	N/A	N/A	N/A	N/A		N/A			52	54	
SCS37	Percentage of Case File Audits graded good or outstanding			H	R12M		90.5	90.5	80.0	80.0	70.0	70.0	66.7	14	21	⬇️	85.0	RED	70.0	85.0	RED	N/A	N/A
SCS45	Percentage of caseholding staff present in post			H	MS	✓	80.7	90.7	90.7	87.3	90.7	80.7	80.7	24.2	30.0	↔️	90.0	AMBER	90.7	90.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams			L	MS		N/A					N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams			L	MS		22.9	20.1	19.9	22.2	21.8	22.7	22.7	549	24.2	↔️	18.0	RED	21.8	18.0	AMBER	N/A	N/A
Maidstone EHU							Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
	Percentage of referrals where a previous referral started within 12 months			L	R12M		24.4	24.8	25.3	24.4	24.5	26.0	26.5	316	1,194	⬇️	25.0	AMBER	24.5	25.0	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days			H	R12M		97.1	97.1	97.0	97.1	96.9	97.0	96.9	625	645	⬇️	85.0	GREEN	96.9	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding			H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	11	11	↔️	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths			L	R12M	✓	14.2	13.9	13.5	14.0	13.5	13.7	13.7	72	527	↔️	15.0	GREEN	13.5	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)			T	MS		19.3	18.0	23.1	22.9	21.9	16.6	17.8	196	11.0	⬆️	20.0	AMBER	21.9	20.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Maidstone (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
									Rate	Numerator	Denominator								
						Q1 25-26	Q2 25-26	Q3 25-26	Q4 25-26										
CYPE8	Rate of proven re-offending by CYP	L	Q			26.1	22.6	29.3	33.3	22	66	↓	32.9	AMBER	28.3	32.9	GREEN	32.6	32.5

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Education Monthly Indicators - Maidstone (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
													Measure	Numerator	Denominator								
							Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks			H	MS		50.0	34.8	20.0	50.0	53.3	53.3	76.2	16	21	⬆️	65	GREEN	37.1	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]			L	MS		4.0	4.5	4.9	5.3	5.5	5.7	5.2	233	4,471	⬆️	2.8	RED	4.2	2.8	RED	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs			L	MS		6.7	6.7	6.7	7.1	7.2	7.3	7.3	163	2,239	↔️	9	GREEN	6.5	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils			L	R12M		2	2	1	1	0	0	0	N/A	N/A	↔️	N/A	N/A	4	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils			L	R12M		7	5	3	3	3	3	3	N/A	N/A	↔️	N/A	N/A	5	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days			H	R12M		96.5	96.4	97.0	96.5	97.0	97.0	97.5	621	637	⬆️	65	GREEN	94.9	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention			H	R12M		95.3	95.7	95.8	95.7	96.2	96.2	96.2	453	471	↔️	60	GREEN	90.1	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
										Measure	Numerator	Denominator			
							Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]			H	T		61.0	50.9	64.0	65.8	275	418	⬆️	69.0	RED

Education Annual Indicators - Maidstone (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
										Measure	Numerator	Denominator						
							2021-22	2022-23	2023-24	2024-25							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development			H	A		64.2	70.6	69.7	70.4	1,479	2,100	69	GREEN	⬆️	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap			L	A		23.9	14.8	20.5	17.0	N/A	N/A	20	GREEN	⬆️	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics			H	A		58.5	59.0	60.1	59.8	1,301	2,175	62	AMBER	⬆️	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap			L	A		26.3	22.7	24.8	30.9	N/A	N/A	23	RED	⬇️	25	26	21
SISE12	Average score at KS4 in Attainment 8			H	A		50.8	46.7	48.3	47.9	N/A	N/A	47	GREEN	⬇️	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap			L	A		19.0	19.0	19.3	18.2	N/A	N/A	17	AMBER	⬆️	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		38.22	34.5	32.74	34.95	N/A	N/A	35	GREEN	⬆️	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		29.94	25.9	24.02	25.48	N/A	N/A	30	RED	⬆️	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		37.98	30.0	24.72	35.63	N/A	N/A	38	AMBER	⬆️	29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)			L	A		5.0	5.5	6.0	6.5	2,008	30,766	4.8	RED	⬇️	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold			L	A		18.0	16.8	14.6	13.7	1,814	13,245	15.8	GREEN	⬆️	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold			L	A		25.1	24.5	23.5	21.1	2,553	12,100	23.0	GREEN	⬆️	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold			L	A		0.7	0.7	1.0	1.2	154	13,245			⬇️	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold			L	A		2.1	2.8	2.8	2.8	343	12,100			↔️	3.2	3.7	3.6

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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
												Measure	Numerator	Denominator								
Sevenoaks North & Tonbridge and Malling CSWT						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months	L	R12M	✓		23.2	23.4	23.0	23.5	23.8	23.2	23.7	402	1,695	⇅	25.0	GREEN	23.8	25.0	GREEN	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			85.7	83.3	79.3	83.9	90.0	90.9	90.9	30	33	⇅	90.0	GREEN	90.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M			23.9	24.0	23.4	26.8	26.4	26.2	26.4	34	129	⇅	20.0	AMBER	26.4	20.0	AMBER	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			68	69
SCS44	Percentage of CIC in Foster Care (exc UASC)	H	MS	✓		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			65	67
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			437	475
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			52	54
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M			95.8	95.8	95.8	95.8	95.7	95.7	95.2	20	21	⇅	85.0	GREEN	95.7	85.0	GREEN	N/A	N/A
SCS45	Percentage of caseholding staff present in post	H	MS	✓		80.7	80.7	77.2	75.7	79.3	65.0	68.6	19.2	28.0	⇅	90.0	RED	79.3	90.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS			24.1	25.1	25.0	25.5	23.3	28.2	25.9	497	19.2	⇅	18.0	RED	23.3	18.0	RED	N/A	N/A
Sevenoaks South & Tunbridge Wells CSWT						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
SCS1	Percentage of referrals where a previous referral started within 12 months	L	R12M	✓		31.1	30.7	30.4	30.4	28.9	28.1	28.5	400	1,402	⇅	25.0	AMBER	28.9	25.0	AMBER	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			100.0	100.0	100.0	100.0	96.0	95.9	94.2	49	52	⇅	90.0	GREEN	96.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M			26.3	25.6	25.0	25.9	34.2	33.8	35.4	29	82	⇅	20.0	RED	34.2	20.0	RED	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			68	69
SCS44	Percentage of CIC in Foster Care (exc UASC)	H	MS	✓		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			65	67
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			437	475
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			52	54
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M			50.0	50.0	65.0	66.7	61.9	59.1	72.7	16	22	⇅	85.0	RED	61.9	85.0	RED	N/A	N/A
SCS45	Percentage of caseholding staff present in post	H	MS	✓		98.1	98.1	103.1	108.1	104.1	94.1	94.1	18.8	20.0	⇅	90.0	GREEN	104.1	90.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS			20.2	21.0	18.1	18.7	18.4	20.9	20.7	389	18.8	⇅	18.0	AMBER	18.4	18.0	AMBER	N/A	N/A

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										Measure	Numerator	Denominator										
Sevenoaks North & Tonbridge and Malling EHU						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26								SN or SE		
	Percentage of referrals where a previous referral started within 12 months		L	R12M		24.5	24.5	25.5	24.8	24.6	23.7	24.0	270	1,127	⇓	25.0	GREEN	24.6	25.0	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days		H	R12M		99.1	99.1	99.1	99.0	98.8	98.9	99.1	646	652	⇑	85.0	GREEN	98.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding		H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	10	10	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths		L	R12M	✓	14.4	14.8	14.7	14.4	14.5	14.8	15.8	75	475	⇓	15.0	AMBER	14.5	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)		T	MS		14.8	15.2	16.1	14.9	15.6	15.5	15.9	246	15.5	⇑	20.0	AMBER	15.6	20.0	AMBER	N/A	N/A
Sevenoaks South & Tunbridge Wells EHU						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
	Percentage of referrals where a previous referral started within 12 months		L	R12M		25.8	25.6	25.1	25.9	27.1	26.2	27.4	222	811	⇓	25.0	AMBER	27.1	25.0	AMBER	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days		H	R12M		95.0	94.6	95.7	96.2	95.5	95.0	95.0	418	440	↔	85.0	GREEN	95.5	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding		H	R12M		90.0	90.0	90.0	90.0	90.0	90.0	100.0	10	10	⇑	85.0	GREEN	90.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths		L	R12M	✓	11.7	11.1	12.6	13.7	13.6	13.0	13.4	39	291	⇓	15.0	GREEN	13.6	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)		T	MS		17.8	21.2	20.0	20.2	18.3	14.9	14.0	154	11.0	⇓	20.0	AMBER	18.3	20.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Sevenoaks (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
								Rate	Numerator	Denominator								
									Q1 25-26	Q2 25-26								
CYPE8	Rate of proven re-offending by CYP	L	Q		16.7	27.3	33.3	30.0	3	10	↕	32.9	GREEN	30.4	32.9	GREEN	32.6	32.5

Children, Young People and Education Performance Management
Directorate Scorecard - Sevenoaks District

May 2026

Education Monthly Indicators - Sevenoaks (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25				
												Measure	Numerator	Denominator												
																							May-26			
							Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26											SN or SE			
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS			60.0	38.5	38.5	100.0	100.0	90.9	80.0	4	5	⇓	65	GREEN	33.3	60	RED	38.2	46.4				
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS			2.6	2.9	3.1	3.5	3.9	4.1	3.8	98	2,613	⇑	2.8	AMBER	3.1	2.8	AMBER	3.4	3.4				
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS			14.4	14.8	14.9	14.9	14.9	14.8	14.7	222	1,511	⇑	9	RED	13.6	9	RED	N/A	N/A				
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M			5	4	4	3	3	4	3	N/A	N/A	⇑	N/A	N/A	3	N/A	N/A	N/A	N/A				
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M			10	10	11	11	14	14	16	N/A	N/A	⇓	N/A	N/A	8	N/A	N/A	N/A	N/A				
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M			89.2	89.2	88.2	87.4	85.8	82.8	82.1	165	201	⇓	65	GREEN	90.3	90	GREEN	N/A	N/A				
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M			93.8	94.5	94.4	94.5	95.7	95.8	95.8	275	287	↔	60	GREEN	85.6	95	AMBER	N/A	N/A				

Education Termly Indicators (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
										Measure	Numerator	Denominator			
							Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]			H	T		62.9	60.7	58.3	75.2	106	141	↑	69.0	RED

Education Annual Indicators - Sevenoaks (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
								Measure	Numerator	Denominator						
									2021-22	2022-23	2023-24	2024-25				
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		68.8	72.4	69.0	70.8	855	1,207	69	GREEN	⬆️	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		24.8	14.2	36.2	24.4	N/A	N/A	20	RED	⬆️	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		63.9	63.5	65.7	67.4	876	1,300	62	GREEN	⬆️	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		34.2	39.8	25.9	38.9	N/A	N/A	23	RED	⬇️	25	26	21
SISE12	Average score at KS4 in Attainment 8	H	A		43.8	41.0	41.2	41.9	N/A	N/A	47	RED	⬆️	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		13.6	12.3	16.1	14.4	N/A	N/A	17	GREEN	⬆️	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		34.91	33.8	31.65	33.47	N/A	N/A	35	AMBER	⬆️	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		33.76	31.2	26.35	27.22	N/A	N/A	30	AMBER	⬆️	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	N/A	N/A	N/A	N/A	N/A	38			29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		5.8	6.0	6.3	6.7	872	12,949	4.8	RED	⬇️	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		17.7	15.3	13.3	13.0	1,078	8,300	15.8	GREEN	⬆️	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		37.6	31.6	29.5	28.8	811	2,819	23.0	RED	⬆️	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.7	0.7	0.8	0.9	76	8,300			⬇️	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		4.8	4.6	4.2	4.8	136	2,819			⬇️	3.2	3.7	3.6

Children, Young People and Education Performance Management
Directorate Scorecard - Swale District

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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
												Measure	Numerator	Denominator								
Swale Central CSWT						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months	L	R12M	✓		26.9	27.0	27.6	27.6	26.9	28.1	27.4	361	1,318	↑	25.0	AMBER	26.9	25.0	AMBER	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			96.7	96.7	97.0	93.8	90.9	91.4	91.2	31	34	↓	90.0	GREEN	90.9	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M			22.2	12.5	11.1	10.2	10.9	18.4	17.8	8	45	↓	20.0	GREEN	10.9	20.0	RED	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			68	69
SCS44	Percentage of CIC in Foster Care (exc UASC)	H	MS	✓		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			65	67
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			437	475
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			52	54
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M			100.0	100.0	92.3	92.3	84.6	84.6	85.7	12	14	↑	85.0	GREEN	84.6	85.0	AMBER	N/A	N/A
SCS45	Percentage of caseholding staff present in post	H	MS	✓		80.1	85.7	81.2	81.2	86.4	81.2	75.9	14.4	19.0	↓	90.0	RED	86.4	90.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS			22.1	21.5	21.7	19.3	17.4	21.8	26.8	386	14.4	↓	18.0	RED	17.4	18.0	GREEN	N/A	N/A
Swale Island & Rural CSWT						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
SCS1	Percentage of referrals where a previous referral started within 12 months	L	R12M	✓		30.2	29.7	29.0	28.6	28.0	28.5	29.3	274	936	↓	25.0	AMBER	28.0	25.0	AMBER	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			100.0	100.0	100.0	100.0	100.0	100.0	100.0	26	26	↔	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M			28.6	25.9	29.6	30.2	32.3	32.8	32.3	21	65	↑	20.0	RED	32.3	20.0	RED	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			68	69
SCS44	Percentage of CIC in Foster Care (exc UASC)	H	MS	✓		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			65	67
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			437	475
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			52	54
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M			86.7	86.7	92.9	92.9	85.7	85.7	78.6	11	14	↓	85.0	AMBER	85.7	85.0	GREEN	N/A	N/A
SCS45	Percentage of caseholding staff present in post	H	MS	✓		100.0	93.8	86.7	86.7	86.7	86.7	86.7	13.0	15.0	↔	90.0	AMBER	86.7	90.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS			18.6	18.3	24.5	23.2	22.0	20.9	19.5	254	13.0	↑	18.0	AMBER	22.0	18.0	AMBER	N/A	N/A

Children, Young People and Education Performance Management
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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Swale EHU					Nov-25	Dec-25	Jan-26	Feb-26								
	Percentage of referrals where a previous referral started within 12 months	L	R12M		24.9	25.1	24.9	25.5	25.1	25.0	25.1	292	1,163	↕	25.0	AMBER	25.1	25.0	AMBER	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days	H	R12M		85.0	85.3	86.7	86.3	85.5	84.5	84.5	447	529	↔	85.0	AMBER	85.5	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		78.6	78.6	75.0	75.0	72.7	72.7	81.8	9	11	↑	85.0	AMBER	72.7	85.0	RED	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	15.9	15.8	16.1	16.0	14.9	15.0	15.7	60	382	↕	15.0	AMBER	14.9	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	T	MS		16.1	11.1	12.7	14.6	15.2	13.9	13.2	171	13.0	↕	20.0	AMBER	15.2	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Swale (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England Wales as at Jan 2025
								Rate	Numerator	Denominator								
									Q1 25-26	Q2 25-26								
CYPE8	Rate of proven re-offending by CYP	L	Q		24.4	29.7	29.4	27.8	10	36	↑	32.9	GREEN	28.9	32.9	GREEN	32.6	32.5

Children, Young People and Education Performance Management
Directorate Scorecard - Swale District

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Education Monthly Indicators - Swale (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
													Measure	Numerator	Denominator								
							Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks			H	MS		50.0	18.9	38.5	88.9	100.0	100.0	50.0	11	22	⇓	65	RED	30.1	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]			L	MS		6.3	6.9	7.3	7.4	7.5	7.6	7.0	272	3,889	⇑	2.8	RED	5.0	2.8	RED	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs			L	MS		9.7	9.8	9.7	9.9	10.1	10.2	10.2	326	3,191	↔	9	AMBER	9.3	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils			L	R12M		5	5	5	5	5	5	5	N/A	N/A	↔	N/A	N/A	5	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils			L	R12M		3	2	2	2	2	2	4	N/A	N/A	⇓	N/A	N/A	2	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days			H	R12M		78.0	75.9	79.3	80.3	82.0	82.7	85.0	515	606	⇑	65	GREEN	70.9	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention			H	R12M		91.9	92.3	92.7	93.0	93.2	93.4	93.4	470	503	↔	60	GREEN	89.0	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
										Measure	Numerator	Denominator			
							Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]			H	T		57.0	53.9	68.4	71.3	342	480	⬆️	69.0	RED

Education Annual Indicators - Swale (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
			Measure							Numerator	Denominator							
										2021-22	2022-23	2023-24						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development			H	A		64.2	66.8	67.3	68.7	1,197	1,742	69	AMBER	⬆️	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap			L	A		17.2	23.6	20.1	22.9	N/A	N/A	20	AMBER	⬇️	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics			H	A		55.1	55.6	60.7	58.8	1,146	1,949	62	RED	⬆️	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap			L	A		25.6	20.2	24.9	24.2	N/A	N/A	23	AMBER	⬆️	25	26	21
SISE12	Average score at KS4 in Attainment 8			H	A		43.9	42.4	41.6	41.6	N/A	N/A	47	RED	↔️	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap			L	A		16.6	16.8	17.7	17.7	N/A	N/A	17	AMBER	↔️	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		34.50	31.9	32.19	31.99	N/A	N/A	35	AMBER	⬇️	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		31.42	28.7	29.45	30.95	N/A	N/A	30	GREEN	⬆️	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		35.12	35.5	31.98	36.83	N/A	N/A	38	AMBER	⬆️	29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)			L	A		5.4	5.8	6.1	6.3	1,526	24,262	4.8	RED	⬇️	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold			L	A		22.1	19.3	17.7	15.8	1,882	11,949	15.8	GREEN	⬆️	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold			L	A		36.8	33.1	32.0	27.9	2,531	9,087	23.0	RED	⬆️	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold			L	A		0.8	1.0	1.1	1.0	122	11,949			⬆️	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold			L	A		4.9	5.9	6.1	6.1	558	9,087			↔️	3.2	3.7	3.6

Children, Young People and Education Performance Management
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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
												Measure	Numerator	Denominator								
Thanet Margate CSWT						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months	L	R12M	✓		29.2	29.3	29.5	28.5	28.1	27.4	27.3	554	2,027	↑	25.0	AMBER	28.1	25.0	AMBER	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			100.0	100.0	100.0	100.0	100.0	100.0	100.0	37	37	↔	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M			35.2	32.5	29.5	29.9	28.3	30.0	30.5	36	118	↓	20.0	RED	28.3	20.0	RED	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS			N/A						N/A	N/A	N/A	N/A	N/A		N/A			68	69
SCS44	Percentage of CIC in Foster Care (exc UASC)	H	MS	✓		N/A						N/A	N/A	N/A	N/A	N/A		N/A			65	67
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M			N/A						N/A	N/A	N/A	N/A	N/A		N/A			437	475
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓		N/A						N/A	N/A	N/A	N/A	N/A		N/A			52	54
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M			73.3	73.3	73.3	73.3	73.3	73.3	78.6	11	14	↑	85.0	AMBER	73.3	85.0	RED	N/A	N/A
SCS45	Percentage of caseholding staff present in post	H	MS	✓		93.2	93.2	88.4	88.4	88.4	88.4	82.5	14.0	17.0	↓	90.0	AMBER	88.4	90.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS			N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS			22.9	19.0	22.2	21.1	21.6	21.8	27.4	385	14.0	↓	18.0	RED	21.6	18.0	AMBER	N/A	N/A
Thanet Ramsgate CSWT						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
SCS1	Percentage of referrals where a previous referral started within 12 months	L	R12M	✓		29.3	28.6	33.3	29.7	31.0	29.5	22.6	12	53	↑	25.0	GREEN	31.0	25.0	RED	28	23
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			95.0	100.0	100.0	100.0	100.0	100.0	93.2	41	44	↓	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M			53.7	55.1	54.2	47.3	40.4	40.0	40.4	21	52	↓	20.0	RED	40.4	20.0	RED	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS			N/A						N/A	N/A	N/A	N/A	N/A		N/A			68	69
SCS44	Percentage of CIC in Foster Care (exc UASC)	H	MS	✓		N/A						N/A	N/A	N/A	N/A	N/A		N/A			65	67
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M			N/A						N/A	N/A	N/A	N/A	N/A		N/A			437	475
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓		N/A						N/A	N/A	N/A	N/A	N/A		N/A			52	54
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M			57.1	57.1	69.2	69.2	64.3	64.3	71.4	10	14	↑	85.0	RED	64.3	85.0	RED	N/A	N/A
SCS45	Percentage of caseholding staff present in post	H	MS	✓		66.3	78.8	92.7	92.7	82.2	75.5	81.8	13.1	16.0	↑	90.0	AMBER	82.2	90.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS			N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS			25.0	25.1	23.2	24.1	26.8	29.7	29.8	390	13.1	↓	18.0	RED	26.8	18.0	RED	N/A	N/A

Children, Young People and Education Performance Management
Directorate Scorecard - Thanet District

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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Thanet EHU					Nov-25	Dec-25	Jan-26	Feb-26								
	Percentage of referrals where a previous referral started within 12 months	L	R12M		30.7	29.8	29.7	29.0	28.1	28.5	27.9	330	1,182	⬆	25.0	AMBER	28.1	25.0	AMBER	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days	H	R12M		94.3	95.4	96.2	96.4	95.8	94.6	94.3	615	652	⬇	85.0	GREEN	95.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		92.3	92.3	92.3	92.3	100.0	100.0	100.0	15	15	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	17.1	16.8	16.5	16.4	16.7	16.1	16.0	61	382	⬆	15.0	AMBER	16.7	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	T	MS		15.4	15.2	14.8	16.8	17.0	16.6	16.2	274	16.9	⬇	20.0	AMBER	17.0	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Thanet (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
								Rate	Numerator	Denominator								
									Q1 25-26	Q2 25-26								
CYPE8	Rate of proven re-offending by CYP	L	Q		16.5	16.5	12.9	10.8	10	93	⬆	32.9	GREEN	19.1	32.9	GREEN	32.6	32.5

Children, Young People and Education Performance Management
Directorate Scorecard - Thanet District

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Education Monthly Indicators - Thanet (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
													Measure	Numerator	Denominator								
											Nov-25	Dec-25	Jan-26	Feb-26	Mar-26								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks		H	MS		40.0	41.2	40.0	100.0	93.8	93.8	66.7	10	15	⇅	65	GREEN	27.1	60	RED	38.2	46.4	
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]		L	MS		5.4	5.8	6.8	6.7	6.8	6.8	7.2	257	3,583	⇅	2.8	RED	4.9	2.8	RED	3.4	3.4	
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs		L	MS		12.1	12.0	12.0	12.2	12.4	12.5	12.4	297	2,398	↑	9	RED	11.2	9	RED	N/A	N/A	
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils		L	R12M		10	10	9	9	4	5	4	N/A	N/A	↑	N/A	N/A	7	N/A	N/A	N/A	N/A	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils		L	R12M		1	1	1	1	1	1	1	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days		H	R12M		98.3	98.9	99.4	100.0	100.0	100.0	100.0	519	519	↔	65	GREEN	97.0	90	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention		H	R12M		94.0	94.6	95.2	94.9	95.0	95.3	95.3	422	443	↔	60	GREEN	86.8	95	AMBER	N/A	N/A	

Education Termly Indicators (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
										Measure	Numerator	Denominator			
							Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]			H	T		67.4	61.9	69.6	77.9	314	403	⬆️	69.0	AMBER

Education Annual Indicators - Thanet (reporting and targets relate to academic years)			Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
						2021-22	2022-23	2023-24	2024-25							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development		H	A		60.1	61.2	60.1	63.3	908	1,434	69	RED	⬆️	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap		L	A		23.7	21.0	24.6	22.6	N/A	N/A	20	AMBER	⬆️	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics		H	A		52.2	53.9	55.1	56.6	928	1,639	62	RED	⬆️	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap		L	A		22.6	22.8	19.5	22.5	N/A	N/A	23	GREEN	⬇️	25	26	21
SISE12	Average score at KS4 in Attainment 8		H	A		43.9	44.1	43.1	42.2	N/A	N/A	47	RED	⬇️	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap		L	A		15.3	15.8	14.8	16.7	N/A	N/A	17	GREEN	⬇️	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		32.93	32.4	34.78	35.57	N/A	N/A	35	GREEN	⬆️	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		34.24	30.5	28.41	30.14	N/A	N/A	30	GREEN	⬆️	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]		H	A		47.00	40.4	47.77	44.38	N/A	N/A	38	GREEN	⬇️	29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)		L	A		5.9	6.3	6.6	7.1	1,419	20,089	4.8	RED	⬇️	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold		L	A		24.7	22.0	20.7	19.4	1,817	9,357	15.8	RED	⬆️	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold		L	A		31.3	32.2	30.8	30.2	2,387	7,892	23.0	RED	⬆️	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold		L	A		1.1	1.3	1.5	1.3	124	9,357			⬆️	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold		L	A		3.1	3.8	4.3	5.6	445	7,892			⬇️	3.2	3.7	3.6

Children, Young People and Education Performance Management
Directorate Scorecard - Tonbridge and Malling District

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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
Sevenoaks North & Tonbridge and Malling CSWT						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months	L	R12M	✓		23.2	23.4	23.0	23.5	23.8	23.2	23.7	402	1,695	⇅	25.0	GREEN	23.8	25.0	GREEN	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			85.7	83.3	79.3	83.9	90.0	90.9	90.9	30	33	⇅	90.0	GREEN	90.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M			23.9	24.0	23.4	26.8	26.4	26.2	26.4	34	129	⇅	20.0	AMBER	26.4	20.0	AMBER	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			68	69
SCS44	Percentage of CIC in Foster Care (exc UASC)	H	MS	✓		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			65	67
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			437	475
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			52	54
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M			95.8	95.8	95.8	95.8	95.7	95.7	95.2	20	21	⇅	85.0	GREEN	95.7	85.0	GREEN	N/A	N/A
SCS45	Percentage of caseholding staff present in post	H	MS	✓		80.7	80.7	77.2	75.7	79.3	65.0	68.6	19.2	28.0	⇅	90.0	RED	79.3	90.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS			N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS			24.1	25.1	25.0	25.5	23.3	28.2	25.9	497	19.2	⇅	18.0	RED	23.3	18.0	RED	N/A	N/A
Sevenoaks North & Tonbridge and Malling EHU						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
	Percentage of referrals where a previous referral started within 12 months	L	R12M			24.5	24.5	25.5	24.8	24.6	23.7	24.0	270	1,127	⇅	25.0	GREEN	24.6	25.0	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days	H	R12M			99.1	99.1	99.1	99.0	98.8	98.9	99.1	646	652	⇅	85.0	GREEN	98.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M			100.0	100.0	100.0	100.0	100.0	100.0	100.0	10	10	⇅	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓		14.4	14.8	14.7	14.4	14.5	14.8	15.8	75	475	⇅	15.0	AMBER	14.5	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	T	MS			14.8	15.2	16.1	14.9	15.6	15.5	15.9	246	15.5	⇅	20.0	AMBER	15.6	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Tonbridge and Malling (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
						Q1 25-26	Q2 25-26	Q3 25-26	Q4 25-26										
CYPE8	Rate of proven re-offending by CYP	L	Q			31.8	30.4	23.5	35.3	6	17	⇅	32.9	AMBER	33.3	32.9	AMBER	32.6	32.5

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Education Monthly Indicators - Tonbridge and Malling (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
									Nov-25	Dec-25	Jan-26	Feb-26	Mar-26								
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		77.8	46.7	21.4	53.3	81.0	81.0	90.9	10	11	⬆	65	GREEN	32.0	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.6	3.7	3.9	3.9	4.0	4.1	3.5	116	3,273	⬆	2.8	AMBER	3.3	2.8	AMBER	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		8.6	8.4	8.7	9.2	9.1	9.2	9.1	159	1,745	⬆	9	AMBER	7.8	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	0	1	1	2	2	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		10	9	10	10	10	9	7	N/A	N/A	⬆	N/A	N/A	12	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		99.5	99.5	100.0	100.0	100.0	100.0	100.0	265	265	↔	65	GREEN	99.5	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		93.4	94.1	94.5	94.7	94.4	94.7	94.7	306	323	↔	60	GREEN	88.9	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
										Measure	Numerator	Denominator			
							Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]			H	T		62.9	54.8	73.4	72.7	160	220	⬆	69.0	RED

Education Annual Indicators - Tonbridge and Malling (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
							2021-22	2022-23	2023-24	Measure	Numerator	Denominator					SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development			H	A		70.6	69.8	72.0	71.5	1,091	1,525	69	GREEN	⬇	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap			L	A		23.1	33.3	29.8	27.0	N/A	N/A	20	RED	⬆	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics			H	A		59.1	60.5	63.7	63.0	1,092	1,732	62	GREEN	⬆	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap			L	A		33.5	32.7	31.7	28.0	N/A	N/A	23	RED	⬆	25	26	21
SISE12	Average score at KS4 in Attainment 8			H	A		55.9	53.3	53.8	53.4	N/A	N/A	47	GREEN	⬇	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap			L	A		23.0	22.1	21.8	19.4	N/A	N/A	17	AMBER	⬆	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		41.92	39.4	39.42	40.77	N/A	N/A	35	GREEN	⬆	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		32.48	30.7	28.97	30.53	N/A	N/A	30	GREEN	⬆	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]			H	A		31.84	32.5	33.15	30.73	N/A	N/A	38	RED	⬇	29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)			L	A		4.3	4.5	4.7	5.0	1,177	23,554	4.8	AMBER	⬇	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold			L	A		15.5	14.3	13.2	12.6	1,311	10,407	15.8	GREEN	⬆	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold			L	A		28.7	26.8	25.7	24.4	2,380	9,770	23.0	RED	⬆	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold			L	A		0.5	0.9	1.0	0.8	88	10,407			⬆	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold			L	A		2.4	2.7	3.4	3.4	336	9,770			↔	3.2	3.7	3.6

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Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2026-27	RAG 2026-27	Kent Outturn 2025-26	Target 2025-26	RAG 2025-26	Benchmark Group 2024-25	England 2024-25
												Measure	Numerator	Denominator								
Sevenoaks South & Tunbridge Wells CSWT						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
SCS1	Percentage of referrals where a previous referral started within 12 months	L	R12M	✓		31.1	30.7	30.4	30.4	28.9	28.1	28.5	400	1,402	⇅	25.0	AMBER	28.9	25.0	AMBER	28	23
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M			100.0	100.0	100.0	100.0	96.0	95.9	94.2	49	52	⇅	90.0	GREEN	96.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M			26.3	25.6	25.0	25.9	34.2	33.8	35.4	29	82	⇅	20.0	RED	34.2	20.0	RED	26	25
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS			N/A						N/A	N/A	N/A	N/A	N/A			N/A		68	69
SCS44	Percentage of CIC in Foster Care (exc UASC)	H	MS	✓		N/A						N/A	N/A	N/A	N/A	N/A			N/A		65	67
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M			N/A						N/A	N/A	N/A	N/A	N/A			N/A		437	475
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓		N/A						N/A	N/A	N/A	N/A	N/A			N/A		52	54
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M			50.0	50.0	65.0	66.7	61.9	59.1	72.7	16	22	↑	85.0	RED	61.9	85.0	RED	N/A	N/A
SCS45	Percentage of caseholding staff present in post	H	MS	✓		98.1	98.1	103.1	108.1	104.1	94.1	94.1	18.8	20.0	⇅	90.0	GREEN	104.1	90.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS			N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS			20.2	21.0	18.1	18.7	18.4	20.9	20.7	389	18.8	↑	18.0	AMBER	18.4	18.0	AMBER	N/A	N/A
Sevenoaks South & Tunbridge Wells EHU						Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26										
	Percentage of referrals where a previous referral started within 12 months	L	R12M			25.8	25.6	25.1	25.9	27.1	26.2	27.4	222	811	⇅	25.0	AMBER	27.1	25.0	AMBER	N/A	N/A
EH52-F	Percentage of EH Assessments completed within 30 working days	H	R12M			95.0	94.6	95.7	96.2	95.5	95.0	95.0	418	440	⇅	85.0	GREEN	95.5	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M			90.0	90.0	90.0	90.0	90.0	90.0	100.0	10	10	↑	85.0	GREEN	90.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓		11.7	11.1	12.6	13.7	13.6	13.0	13.4	39	291	⇅	15.0	GREEN	13.6	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	T	MS			17.8	21.2	20.0	20.2	18.3	14.9	14.0	154	11.0	⇅	20.0	AMBER	18.3	20.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Tunbridge Wells (reporting and targets relate to financial years)			Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
									Rate	Numerator	Denominator								
						Q1 25-26	Q2 25-26	Q3 25-26	Q4 25-26										
CYPE8	Rate of proven re-offending by CYP	L	Q			40.0	42.1	38.9	33.3	6	18	↑	32.9	AMBER	42.9	32.9	RED	32.6	32.5

Children, Young People and Education Performance Management
Directorate Scorecard - Tunbridge Wells District

May 2026

Education Monthly Indicators - Tunbridge Wells (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
							Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26									SN or SE	
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS				60.0	35.7	25.0	50.0	90.0	90.0	90.0	9	10	↔	65	GREEN	33.9	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS				3.0	3.0	3.0	2.9	2.9	3.1	2.8	82	2,964	↑	2.8	GREEN	2.4	2.8	GREEN	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS				11.1	11.1	11.0	11.4	11.6	11.5	11.4	122	1,070	↑	9	RED	10.5	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M				1	1	1	1	1	1	1	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M				8	8	7	6	5	4	3	N/A	N/A	↑	N/A	N/A	7	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M				98.9	98.9	99.5	99.5	99.5	100.0	100.0	209	209	↔	65	GREEN	98.8	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M				94.7	94.9	95.0	95.1	95.1	95.2	95.2	199	209	↔	60	GREEN	89.4	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
							Spring 24-25	Summer 24-25	Autumn 25-26	Spring 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T				60.2	55.8	65.5	63.9	106	166	↑	69.0	RED

Education Annual Indicators - Tunbridge Wells (reporting and targets relate to academic years)				Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
							2021-22	2022-23	2023-24	2024-25							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A				66.6	69.2	71.9	73.0	873	1,196	69	GREEN	↑	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A				29.3	28.0	33.3	28.2	N/A	N/A	20	RED	↑	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A				63.4	63.4	68.6	68.6	897	1,308	62	GREEN	↑	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A				31.1	38.2	25.6	31.4	N/A	N/A	23	RED	↓	25	26	21
SISE12	Average score at KS4 in Attainment 8	H	A				56.6	53.5	54.6	53.0	N/A	N/A	47	GREEN	↓	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A				18.2	22.3	21.7	21.8	N/A	N/A	17	RED	↓	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A				42.35	37.8	38.86	38.13	N/A	N/A	35	GREEN	↓	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A				33.16	29.2	28.24	29.15	N/A	N/A	30	AMBER	↑	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A				37.25	37.2	36.13	33.29	N/A	N/A	38	RED	↓	29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A				3.9	4.2	4.3	4.6	898	19,690	4.8	GREEN	↓	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A				15.9	14.6	11.8	10.5	833	7,936	15.8	GREEN	↑	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A				23.4	21.0	17.8	16.3	1,337	8,215	23.0	GREEN	↑	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A				0.6	0.8	0.8	0.9	71	7,936			↓	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A				2.0	2.5	2.1	1.9	160	8,215			↑	3.2	3.7	3.6

Data Sources for Current Report

Code	Indicator	Source Description	Latest Data Description	Latest Data release date
Activity-Volume Measures				
CYPE10	Number of Primary Schools	MI School Census Database	January 2026 School Census	March 2026
CYPE11	Number of Secondary Schools	MI School Census Database	January 2026 School Census	March 2026
CYPE12	Number of Special Schools	MI School Census Database	January 2026 School Census	March 2026
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	January 2026 School Census	March 2026
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	January 2026 School Census	March 2026
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	January 2026 School Census	March 2026
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	January 2026 School Census	March 2026
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	January 2026 School Census	March 2026
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	January 2026 School Census	March 2026
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of May 2026	June 2026
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of May 2026	June 2026
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of May 2026	June 2026
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of May 2026	June 2026
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of May 2026	June 2026
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of May 2026	June 2026
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of May 2026	June 2026
EH05-F	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of May 2026	June 2026
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of May 2026	June 2026
	Number of Child Protection cases	Liberi	Snapshot data as at end of May 2026	June 2026
	Number of Children in Care	Liberi	Snapshot data as at end of May 2026	June 2026
	Number of Care Leavers	Liberi	Snapshot data as at end of May 2026	June 2026
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to May 2026	June 2026
SEND Indicators				
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of May 2026	June 2026
APP17-N	Total number of EHCPs issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of May 2026	June 2026
APP17-D	Total number of EHCPs issued	Synergy - monthly reported data	Snapshot data as at end of May 2026	June 2026
APP17-A	Average duration in days from assessment request to EHCP completion	Synergy - monthly reported data	Snapshot data as at end of May 2026	June 2026
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	Synergy - monthly reported data	Snapshot data as at end of May 2026	June 2026
	Percentage of annual EHCP reviews waiting less than 12 months	Synergy - monthly reported data	Snapshot data as at end of May 2026	June 2026
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot data as at end of May 2026	June 2026
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	Synergy - monthly reported data	Snapshot data as at end of May 2026	June 2026
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	Synergy - monthly reported data	Snapshot data as at end of May 2026	June 2026

Data Sources for Current Report

Code	Indicator	Source Description	Latest Data Description	Latest Data release date
Key Performance Indicators				
SCS1	Percentage of referrals where a previous referral started within 12 months	Liberi	Rolling 12 months up to May 2026	June 2026
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to May 2026	June 2026
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to May 2026	June 2026
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at May 2026	June 2026
SCS44	Percentage of CIC in Foster Care (exc UASC)	Liberi	Snapshot as at May 2026	June 2026
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to May 2026	June 2026
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to May 2026	June 2026
SCS37	Percentage of Case File Audits graded good or outstanding	Liberi	Rolling 12 months up to May 2026	June 2026
SCS45	Percentage of caseholding staff present in post	Area Staffing Spreadsheets	Snapshot as at May 2026	June 2026
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at May 2026	June 2026
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at May 2026	June 2026
	Percentage of referrals where a previous referral started within 12 months	Early Help module	Rolling 12 months up to May 2026	June 2026
EH52-F	Percentage of EH Assessments completed within 30 working days	Early Help module	Rolling 12 months up to May 2026	June 2026
	Percentage of EH Unit Case Audits rated good or outstanding	Early Help module	Snapshot as at May 2026	June 2026
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	Early Help module	Snapshot as at May 2026	June 2026
	Average Caseload within EH Units (Families)	Early Help module	Snapshot as at May 2026	June 2026
CYPE8	Rate of proven re-offending by CYP	MOJ report covering 12 month period July 23 to June 24	Q4 2025-26 reporting period, released on 30/04/26	June 2026
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	Monthly submission to DfE via NCCIS for KCC	Snapshot as at May 2026	June 2026
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot as at May 2026	June 2026
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to May 2026	June 2026
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to May 2026	June 2026
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	Synergy - monthly reported data	Rolling 12 months up to May 2026	June 2026
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	Synergy - monthly reported data	Rolling 12 months up to May 2026	June 2026
	Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils	Synergy - monthly reported data	Rolling 12 months up to May 2026	June 2026
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at April 2026	June 2026
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2024-25 DfE Published (LA), MI Calculations (District)	Nov 2025
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2024-25 DfE Published (LA), MI Calculations (District)	Nov 2025
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2024-25 DfE Published (LA)/MI Calcs (District)	Dec 2025
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2024-25 DfE Published (LA)/MI Calcs (District)	Dec 2025
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2024-25 DfE Final (LA)/2024-25 ASP (District)	Feb 2026
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2024-25 DfE Final (LA)/2024-25 ASP (District)	Feb 2026
CYPE23	Average point score per A Level entry at KS5 [School students only]	Test results for end of academic year	2024-25 DfE Final (LA)/2024-25 ASP (District)	Feb 2026
CYPE24	Average point score per Applied General entry at KS5 [School students only]	Test results for end of academic year	2024-25 DfE Final (LA)/2024-25 ASP (District)	Feb 2026
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	Test results for end of academic year	2024-25 DfE Final (LA)/2024-25 ASP (District)	Feb 2026
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)	DfE annual snapshot based on school census	Snapshot as at January 2025	June 2025
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2025-26	May 2025
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2025-26	May 2025
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Whole academic year 2024-25 (LA), Aut/Spr (National)	2024-25 MI Calcs (LA & District)	Jan 2026
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Whole academic year 2024-25 (LA), Aut/Spr (National)	2024-25 MI Calcs (LA & District)	Jan 2026
EH46	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	Whole academic year 2024-25 (LA), Aut/Spr (National)	2024-25 MI Calcs (LA & District)	Jan 2026
EH47	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	Whole academic year 2024-25 (LA), Aut/Spr (National)	2024-25 MI Calcs (LA & District)	Jan 2026

Children, Young People and Education Performance Management

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.

Children, Young People and Education Performance Management

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures (Continued)		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
EH05-F	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).

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Indicator Definitions

Code	Indicator	Definition
SEND Indicators		
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is a snapshot at the end of the month.
APP17-N	Total number of EHCPs issued within 20 weeks	The number of Education and Health Care Plans that are issued within 20 weeks. The data is a snapshot at the end of the month.
APP17-D	Total number of EHCPs issued	The total number of Education and Health Care Plans that are issued. The data is a snapshot at the end of the month.
APP17-A	Average duration in days from assessment request to EHCP completion	
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	The percentage of Educational Psychology assessments returned within a 6 week timeframe as a proportion of all such requests.
	Percentage of annual EHCP reviews waiting less than 12 months	The percentage of Education and Health Care Plans that are reviewed within 12 months as a proportion of all such plans that were due a review. The data is a snapshot at the end of the month.
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	The percentage of open referrals to the educational psychology service that have been waiting more than 6 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	The percentage of cases where a request for a statutory assessment has been made but no final EHCP has been issued that have been waiting more than 20 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
Key Performance Indicators		
SCS1	Percentage of referrals where a previous referral started within 12 months	The percentage of referrals to SCS in the last 12 months where the start date of the previous referral (if any) is within 12 months of the new referral date.
SCS8	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS44	Percentage of CIC in Foster Care (exc UASC)	The percentage of all Children in Care at month end (excluding UASC) who are placed in a Foster Care placement.
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS37	Percentage of Case File Audits graded good or outstanding	The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding

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Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
SCS45	Percentage of caseholding staff present in post	The percentage of caseholding posts with a staff member present at month end.
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
	Percentage of referrals where a previous referral started within 12 months	The percentage of referrals to EH in the last 12 months where the start date of the previous referral (if any) is within 12 months of the new referral date.
EH52-F	Percentage of EH Assessments completed within 30 working days	The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.
	Percentage of EH Unit Case Audits rated good or outstanding	The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.
	Average Caseload within EH Units (Families)	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
	Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils	The number of Year R (Reception) to Year 14 pupils permanently excluded from Primary, Secondary, Special schools and PRUs (incl. academies) in the last twelve months expressed as rate over the school population.

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Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
CYPE23	Average point score per A Level entry at KS5 [School students only]	The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE24	Average point score per Applied General entry at KS5 [School students only]	The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)	Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	The percentage of pupils that have been severely absent from a Kent maintained Primary school or a Primary academy for 50% or more of their expected sessions over the reported time period.
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	The percentage of pupils that have been severely absent from a Kent maintained Secondary school or a Secondary academy for 50% or more of their expected sessions over the reported time period.